



MARUTHUPANDIYAR COLLEGE

Affiliated to Bharathidasan University, Tiruchirappalli.
UGC Recognized Under 2(f) & 12(B) of UGC Act, 1956
257/4A, Trichy Main Road, Pillayarpetti, Vallam Post,
Thanjavur - 613 403, Tamil Nadu, India.

CRITERION – 4

INFRASTRUCTURE AND LEARNING RESOURCES

4.1 MAINTENANCE OF CAMPUS INFRASTRUCTURE

4.4.1: Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years.

	Particulars	Link to the relevant documents
Campus infrastructure	Audited report of Maintenance of Campus Infrastructure	<u>View</u>
	Utilization certificate	<u>View</u>



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4.4.1 Average Percentage of Expenditure Incurred on Maintenance of Infrastructure (Physical and Academic Support Facilities)

YEAR	Budget allocated for Infrastructure Augmentation	Expenditure for Infrastructure-Augmentation	Total Expenditure Excluding salary	Expenditure on Academic Facilities Excluding Salary	Expenditure on Physical Facilities
2021-2022	3200000	3067944	21183776	8924049	1404436
2020-2021	2000000	3151589	15587874	3996730	267795
2019-2020	2500000	2768701	18365705	8014688	323730
2018-2019	2100000	1599090	15130822	6336641	309355
2017-2018	1700000	1324462	13928229	5300214	368358